

**Ente Público**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**Del 01 DE ENERO al 31 DE MARZO 2021**

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1+2)	4	5	
H. CUERPO DE REGIDORES	3,395,788.80	0.00	3,395,788.80	890,129.68	890,129.60	2,505,659.12
SINDICATURA MUNICIPAL	974,844.72	0.00	974,844.72	257,857.09	256,633.69	716,987.63
PRESIDENCIA MUNICIPAL	32,375,513.20	0.00	32,375,513.20	8,883,800.78	8,845,218.93	23,491,712.42
OFICIALIA MAYOR	1,998,384.92	0.00	1,998,384.92	413,710.40	401,223.03	1,584,674.52
SECRETARÍA DEL AYUNTAMIENTO	4,510,876.73	0.00	4,510,876.73	949,806.57	933,821.92	3,561,070.16
DIRECCIÓN DE GOBIERNO	28,257.36	0.00	28,257.36	1,195.43	1,195.43	27,061.93
TESORERÍA MUNICIPAL	4,693,120.14	0.00	4,693,120.14	1,608,841.65	1,606,193.95	3,084,278.49
SEGURIDAD PÚBLICA	27,750,953.16	0.00	27,750,953.16	7,491,172.44	7,302,361.60	20,259,780.72
BOMBEROS	4,752,223.87	0.00	4,752,223.87	1,195,232.40	1,195,232.40	3,556,991.47
DIRECCIÓN GENERAL DE OBRAS PÚBLICAS	33,620,161.48	4,449,198.21	38,069,359.69	6,608,167.77	6,205,039.14	31,461,191.92
DESARROLLO URBANO	1,477,569.80	0.00	1,477,569.80	427,955.30	426,231.70	1,049,614.50
SERVICIOS PÚBLICOS	34,346,915.80	0.00	34,346,915.80	8,879,864.14	8,816,512.54	25,467,051.66
RASTRO MUNICIPAL	459,007.48	0.00	459,007.48	111,574.84	111,574.84	347,432.64
DESARROLLO SOCIAL	12,558,434.77	0.00	12,558,434.77	1,819,416.91	1,804,574.21	10,739,017.86
DEPORTE	1,199,064.06	0.00	1,199,064.06	265,941.33	265,941.33	933,122.73
FOMENTO ECONÓMICO	765,733.81	70,000.00	835,733.81	211,916.75	210,595.40	623,817.06
COMUNICACIÓN SOCIAL	2,797,292.94	0.00	2,797,292.94	626,333.86	551,360.05	2,170,959.08
DESARROLLO RURAL	1,819,237.24	0.00	1,819,237.24	393,568.99	388,868.81	1,425,668.25
INSTITUTO DE LA MUJER	963,632.01	0.00	963,632.01	184,082.26	183,398.61	779,549.75
DESARROLLO INTEGRAL DE LA FAMILIA	2,321,087.54	0.00	2,321,087.54	400,906.46	400,906.46	1,920,181.08
SECCIONALES	9,213,617.45	0.00	9,213,617.45	2,674,864.25	2,674,864.25	6,538,753.20
<b>Total del Gasto</b>	<b>182,021,717.28</b>	<b>4,519,198.21</b>	<b>186,540,915.49</b>	<b>44,296,339.30</b>	<b>43,471,877.89</b>	<b>142,244,576.19</b>