

MUNICIPIO DE MEOQUI
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 01 de Enero al 31 de Diciembre 2020

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1+2)	4	5	
H. CUERPO DE REGIDORES	3,395,788.80	0.00	3,395,788.80	3,215,124.22	3,215,124.22	180,664.58
SINDICATURA MUNICIPAL	1,000,891.84	-111,144.52	889,747.32	818,176.15	818,176.15	71,571.17
PRESIDENCIA MUNICIPAL	27,406,240.54	-1,048,995.80	26,357,244.74	19,313,238.58	19,313,238.57	7,044,006.16
OFICIALIA MAYOR	2,486,510.90	73,298.86	2,559,809.76	1,354,609.13	1,354,609.13	1,205,200.63
SECRETARIA DEL AYUNTAMIENTO	3,175,750.28	402,379.22	3,578,129.50	3,247,147.14	3,247,147.14	330,982.36
DIRECCION DE GOBIERNO	87,520.85	-14,746.64	72,774.21	27,531.89	27,531.89	45,242.32
TESORERIA MUNICIPAL	5,705,184.18	1,041,913.96	6,747,098.14	6,023,443.56	6,023,443.56	723,654.58
SEGURIDAD PUBLICA	27,715,809.44	826,691.25	28,542,500.69	26,795,228.07	26,793,853.99	1,747,272.62
BOMBEROS	5,192,149.57	-172,209.99	5,019,939.58	4,440,565.51	4,440,565.51	579,374.07
DIRECCION GENERAL DE OBRAS PUBLICAS	34,994,188.53	35,852,625.33	70,846,813.86	54,573,335.43	54,573,335.40	16,273,478.43
DESARROLLO URBANO	1,775,591.98	137,910.86	1,913,502.84	1,159,603.59	1,159,603.59	753,899.25
SERVICIOS PUBLICOS	37,936,576.77	906,424.16	38,843,000.93	32,245,868.18	32,245,868.15	6,597,132.75
RASTRO MUNICIPAL	438,587.42	0.00	438,587.42	394,622.31	394,622.31	43,965.11
DESARROLLO SOCIAL	11,094,087.37	-258,264.99	10,835,822.38	7,156,318.76	7,156,318.76	3,679,503.62
DEPORTE	1,706,218.66	-259,237.94	1,446,980.72	609,050.26	609,050.26	837,930.46
FOMENTO ECONOMICO	1,100,242.19	-278,915.71	821,326.48	519,452.96	519,452.96	301,873.52
COMUNICACIÓN SOCIAL	2,469,875.17	100,183.28	2,570,058.45	2,466,059.58	2,466,059.58	103,998.87
DESARROLLO RURAL	2,424,236.35	-11,653.37	2,412,582.98	1,157,761.73	1,157,761.73	1,254,821.25
INSTITUTO DE LA MUJER	859,854.50	-88,046.96	771,807.54	599,758.89	599,758.89	172,048.65
DESARROLLO INTEGRAL DE LA FAMILIA	2,031,327.73	-22,277.38	2,009,050.35	1,606,546.42	1,606,546.42	402,503.93
SECCIONALES	8,975,299.74	1,486,839.78	10,462,139.52	9,278,594.64	9,278,594.64	1,183,544.88
Total del Gasto	181,971,932.81	38,562,773.40	220,534,706.21	177,002,037.00	177,000,662.85	43,532,669.21